



**COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS
DEL ESTADO DE SAN LUIS POTOSÍ**
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero Al 31 de Marzo de 2026

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	162,834,035.18	222,476.47	163,056,511.65	53,425,801.67	52,778,173.79	109,630,709.98
10 - PLANTEL I	405,000.00	0.00	405,000.00	55,071.40	32,018.96	349,928.60
20 - PLANTEL II	405,000.00	0.00	405,000.00	66,345.74	31,508.03	338,654.26
30 - PLANTEL III	554,891.20	0.00	554,891.20	66,435.76	39,459.51	488,455.44
40 - PLANTEL IV	172,000.00	7,000.00	179,000.00	30,996.78	30,996.78	148,003.22
50 - PLANTEL V	256,000.00	7,000.00	263,000.00	22,323.59	21,723.59	240,676.41
60 - PLANTEL VI	166,000.00	14,500.00	180,500.00	33,480.53	23,853.39	147,019.47
70 - PLANTEL VII	251,200.00	10,100.00	261,300.00	46,849.14	42,561.99	214,450.86
80 - PLANTEL VIII	188,900.00	13,000.00	201,900.00	88,430.03	88,430.03	113,469.97
90 - PLANTEL IX	166,000.00	0.00	166,000.00	47,024.06	17,196.71	118,975.94
100 - PLANTEL X	800,404.00	0.00	800,404.00	194,012.15	73,196.67	606,391.85
110 - PLANTEL XI	128,660.00	11,103.69	139,763.69	60,826.79	56,823.10	78,936.90
120 - PLANTEL XII	166,000.00	0.00	166,000.00	42,062.18	25,659.60	123,937.82
501 - ADMINISTRACIÓN	14,979,630.30	-374,626.37	14,605,003.93	2,576,524.57	2,237,628.37	12,028,479.36
502 - ACADÉMICO	536,000.00	-58.69	535,941.31	4,495.00	4,495.00	531,446.31
503 - PLANEACIÓN Y EVALUACIÓN	105,352.86	-30,000.00	75,352.86	1,200.15	1,200.15	74,152.71
504 - VINCULACIÓN	2,076,333.68	176,776.47	2,253,110.15	450,663.28	450,663.28	1,802,446.87
505 - DEPARTAMENTO JURÍDICO	2,166,100.64	361,587.00	2,527,687.64	47,581.89	9,280.00	2,480,105.75
506 - DIRECCIÓN GENERAL	0.00	2,094.37	2,094.37	1,917.77	1,917.77	176.60
507 - RECURSOS HUMANOS	138,843,762.50	24,000.00	138,867,762.50	49,587,774.46	49,587,774.46	89,279,988.04
508 - SISTEMAS	466,800.00	0.00	466,800.00	1,786.40	1,786.40	465,013.60
Gasto Etiquetado	178,834,273.00	0.00	178,834,273.00	38,975,667.00	38,707,653.51	139,858,606.00
10 - PLANTEL I	378,600.00	3,248.00	381,848.00	97,274.60	73,891.26	284,573.40
20 - PLANTEL II	369,336.00	0.00	369,336.00	80,104.65	80,104.65	289,231.35
30 - PLANTEL III	573,966.24	0.00	573,966.24	150,459.52	146,782.75	423,506.72
40 - PLANTEL IV	216,080.64	0.00	216,080.64	30,047.18	30,047.18	186,033.46
50 - PLANTEL V	341,115.36	0.00	341,115.36	45,946.94	45,946.94	295,168.42
60 - PLANTEL VI	149,769.36	0.00	149,769.36	29,046.73	29,046.73	120,722.63

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Clasificación Administrativa
Del 01 de enero Al 31 de Marzo de 2026

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
70 - PLANTEL VII	277,730.40	0.00	277,730.40	52,244.82	52,244.82	225,485.58
80 - PLANTEL VIII	120,985.80	0.00	120,985.80	28,213.78	28,213.78	92,772.02
90 - PLANTEL IX	120,670.68	0.00	120,670.68	28,264.43	28,264.43	92,406.25
100 - PLANTEL X	87,348.00	0.00	87,348.00	22,316.23	20,981.43	65,031.77
110 - PLANTEL XI	111,996.00	0.00	111,996.00	28,421.63	28,421.63	83,574.37
120 - PLANTEL XII	107,857.51	0.00	107,857.51	19,308.68	16,720.40	88,548.83
501 - ADMINISTRACIÓN	1,971,221.01	-3,935.00	1,967,286.01	440,290.81	203,260.51	1,526,995.20
502 - ACADÉMICO	0.00	0.00	0.00	0.00	0.00	0.00
503 - PLANEACIÓN Y EVALUACIÓN	0.00	177.00	177.00	0.00	0.00	177.00
504 - VINCULACIÓN	0.00	257.00	257.00	0.00	0.00	257.00
505 - DEPARTAMENTO JURÍDICO	0.00	253.00	253.00	0.00	0.00	253.00
506 - DIRECCIÓN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
507 - RECURSOS HUMANOS	174,007,596.00	0.00	174,007,596.00	37,923,727.00	37,923,727.00	136,083,869.00
508 - SISTEMAS	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	341,668,308.18	222,476.47	341,890,784.65	92,401,468.67	91,485,827.30	249,489,315.98

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

ELABORÓ:

CP CLAUDIA PALOMARES AZUA
SUBDIRECCION ADMINISTRATIVA

REVISÓ

CP MARIA SONIA MUÑOZ ALDAPE
ENCARGADA DE LA DIRECCION ADMINISTRATIVA

AUTORIZÓ

MTRO EDGAR ALEJANDRO ANAYA ESCOBE
DIRECTOR GENERAL